

Pastoral and Financial Report 2012

The Church of Saint Ann, Lawrenceville, NJ



Dear Parishioners,

This has been an amazing year for all of us who are the Church of Saint Ann. Guided by our Parish Mission Statement and with the enthusiastic support of our 75th Anniversary Committee, we have **SHARED THE SPIRIT/ SECURED THE FUTURE** as together we celebrated our 75th Anniversary.

With no halt in our regular programs and ministries, we have peppered the year with the 75th Anniversary activities which have helped us to realize that all we have been able to accomplish as a parish rests on the solid foundation of those who have gone before us – good people, ready and willing to give of themselves so that God's love might be more present in our community.

Our financial position is again a good one because of your generosity, sacrificial giving and good stewardship on the part of a great parish staff and the diligent guidance of our parish finance committee.

Please take the time to read through this report and offer a prayer of gratitude for all that we have been able to accomplish with God's help and the generous support of so many.

Gratefully,
Fr. Vince

Pastoral Report 2011 - 2012

(July 1, 2011 through June 30, 2012)



PARISH TRUSTEES

Lorraine Colavita
Charles Connell

PARISH PASTORAL COUNCIL

Mary Jo Abbondanza	Mark Daniel
Brian Abelowitz	Yvonne Daniel
Martha Andrade-	Beth Dempsey
Dousdebos	Audrey Dues
Michael Barkley	R. Vincent Gartland
Christine Barranco	Maggie Gray
Chick Barranco	Cliff Kirsch
Pat Beach	Robert Kusek
Kenneth Bernabe	Gary Maccaroni
Thomas Cahill	Linda McDermott
Helen Carroll	Michael Olechowski
Charles Connell	Diane Sward
Rita D'Amato	Paul Swierczek
Matthew D'Amato	Kim Taylor
Alex Daniel	

PARISH FINANCE COMMITTEE

Jack Armstrong, Jr.
Christine Barranco
Msgr. Vincent Gartland
Harold Laudien
Thomas Ponting
Rita Reven
Rosemarie Ryan

SCHOOL FINANCE COMMITTEE

Christine Barranco
Ken Bernabe
Rob Kuser
Jack McKenna
Rita Reven
Rosemarie Ryan

	<u>2011</u>	<u>2012</u>
Baptisms	108	91
Weddings	13	22
Funerals	76	63
Registered Families	2599	2685
New Registrations		
Families	127	145
Individuals	335	391
First Communions	98	104
Confirmations	79	93
Affordable Counseling Sessions	273	377
Hours of Spiritual Direction	740	740
Parishioners involved in Ministry	807	741
Parish Ministries	106	98
Saint Ann Helping Hands		
Hours of Service	811	842
Saint Vincent DePaul Society		
People Served	106	
Money/Resources Dispersed	\$7,172	
Homebound Regularly Visited	54	57
Sick Calls	122	169
Tandem Health Care	weekly	weekly
Religious Education Enrollment	640	748
Catechists	40	50
Saint Ann School Enrollment	284	292
School Staff	35	30

"The Church lives and breathes in the parish"

- Bishop David M. O'Connell

Financial Report 2011 - 2012

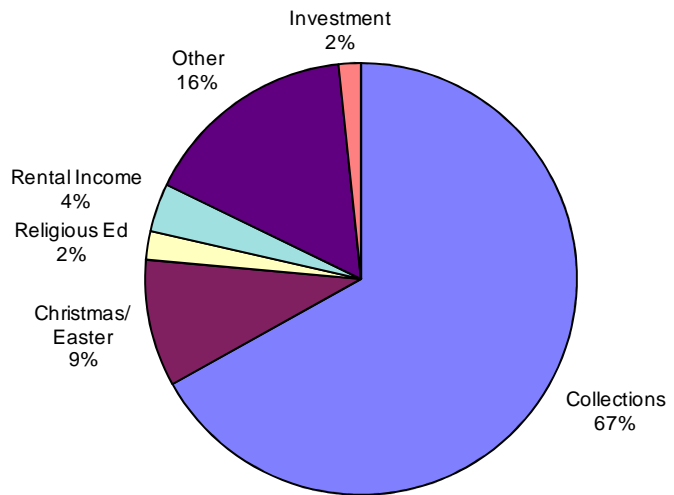
Church of Saint Ann Financial Statistics (includes St. Michael Church)

	2011-2012	2012-2013
Income:	ACTUAL	BUDGET
Weekly Collections	\$1,128,440	\$1,150,000
Christmas/Easter	160,620	161,000
Investment	28,041	40,100
Religious Education	36,222	40,000
Rental Income	60,967	60,000
OTHER:		
Candles	25,649	25,000
Donations	39,378	31,000
Miscellaneous	114,825	97,370
Perquisites	20,995	23,500
Special Collections	71,538	81,400
TOTAL INCOME	\$1,686,675	\$1,709,370

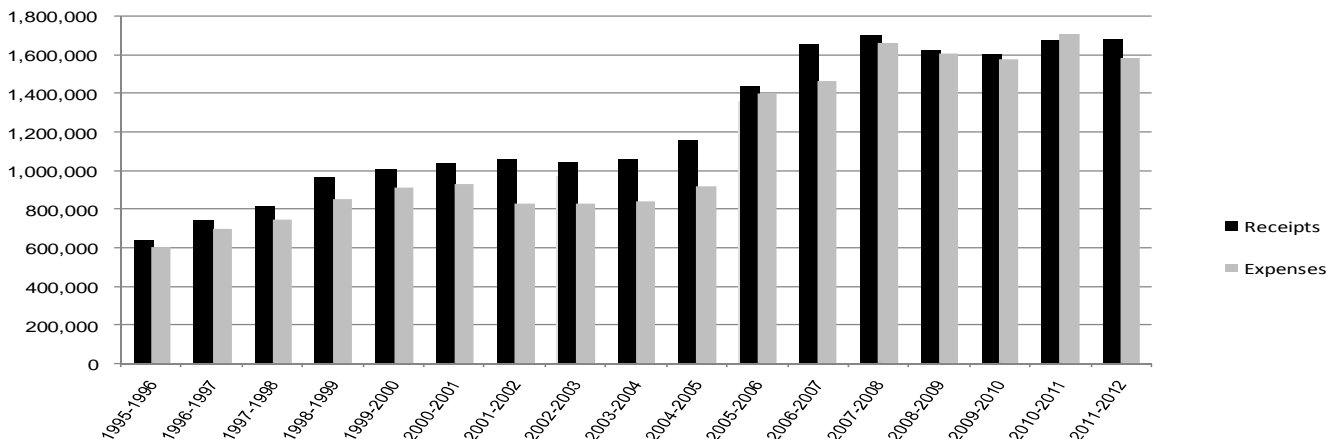
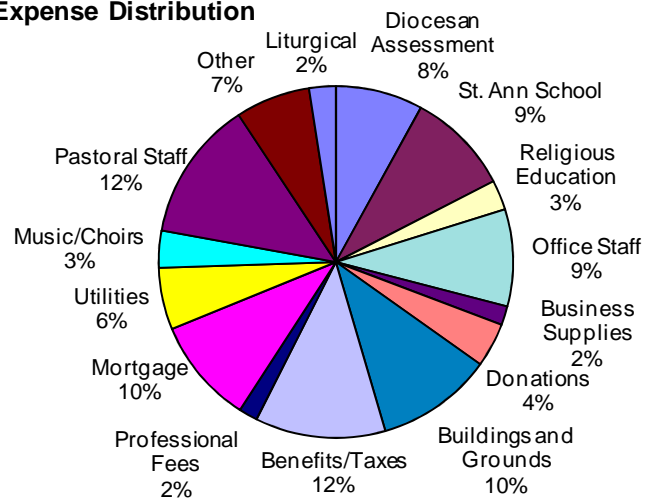
Expenses:		
Buildings and Grounds	\$168,776	\$167,400
St. Ann School	150,000	150,000
Pastoral Staff	204,116	208,574
Office Staff	141,422	135,000
Business Supplies	27,552	35,300
Benefits/Payroll Taxes	188,411	170,943
Diocesan Assessment	126,027	131,226
Religious Education	43,168	44,250
Donations/Tithing	64,369	79,650
Liturgical Supplies	38,450	38,800
Music/Choir	53,897	55,950
Professional Fees	27,201	62,000
Mortgage	153,303	153,303
Utilities	90,197	82,300
OTHER:		
Insurances/Taxes	53,594	54,500
Social/Youth/Volunteer	41,476	45,500
Miscellaneous	13,078	15,826
TOTAL EXPENSES	\$1,585,037	\$1,630,522

N.B. Fiscal Year July 1, 2011 - June 30, 2012

2011- 2012 Revenue Distribution



2011-2012 Expense Distribution



PARISH GIVING

BISHOP'S ANNUAL APPEAL

Our parish's pledge to the Bishop's Annual Appeal 2012:

Goal : \$105,000
Amount Pledged: \$111,457
Amount Collected: \$102,419

DIOCESAN ASSESSMENTS

Saint Ann's share in the cost of operating
our great Diocese of Trenton:

\$126,027

SPECIAL COLLECTIONS

Each year we're asked to contribute to the Church's work in the United States and throughout the world through special collections.

Latin America	\$2,087
Black and Native American Collection	3,020
Holy Land Collection	3,084
Catholic University	1,981
U.S. Bishops' Overseas Relief Fund	4,118
Campaign for Human Development	2,500
Propagation of the Faith	2,858
Religious Retirement	4,565
Catholic Communications	1,617
U.S. Home Mission	2,721
Rice Bowl	5,797
Holy Father (Peter's Pence)	2,682
Diocese of Trenton (Horn of Africa)	2,599
St. Vincent de Paul	7,534
Total	\$47,163

**SHARE *the* SPIRIT
SECURE *the* FUTURE**

CHURCH of SAINT ANN

PARISH TITHING

As a parish community, we take seriously our responsibility to share a generous amount of our treasure with those in need. Our tithing program enables us to support many worthwhile and important causes:

Interfaith Caregivers	\$500
CUA Office of Campus Ministry	300
San Andrés, Guatemala (Sr. Celeste Derr Foundation)	4,500
LHS Project Graduation	200
Meals on Wheels	800
Coalition for Peace Action	50
Center for Community Service	300
Lawrence Road Fire Company	300
Every Child Valued, Inc.	300
Maryknoll Sisters	2,640
Mount Carmel Guild	1,500
Loaves and Fishes	2,335
Thompson Memorial Presbyterian Church	300
Catholic Center at Tulane	300
TASK	500
Total	\$14,825
Total Parish Giving	\$299,472



Financial Report for Saint Ann School

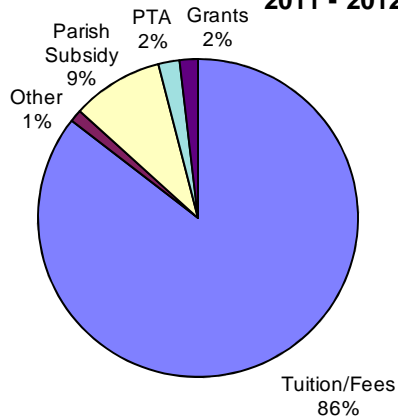
2011-2012 Revenue Distribution

Tuition/Fees	\$1,381,711
PTA	34,899
Grants	30,208
Parish Subsidy	150,000
Other	20,197
Total	\$1,617,015

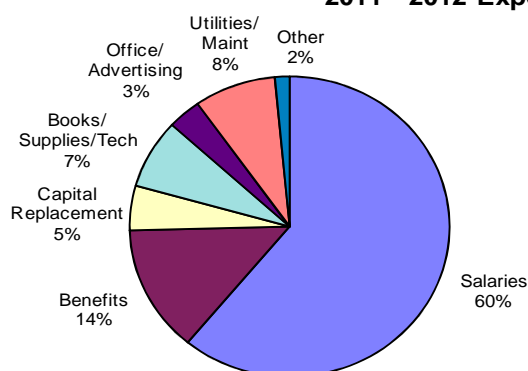
2011-2012 Expense Distribution

Salaries	\$953,671
Benefits / Payroll Taxes	212,718
Capital Replacement	75,000
Books/Supplies/Technology	116,408
Office/Advertising	53,043
Utilities/Maintenance	129,556
Other	23,105
Total	\$1,563,501

**Saint Ann School
2011 - 2012 Revenue**



**Saint Ann School
2011 - 2012 Expenses**



LOOK WHAT WE HAVE DONE THIS YEAR!

FDC ~ cleaned, refinished and waterproofed exterior ~ installed statue of St. Joseph at front entrance ~ repaired and painted bench in Gallery of Light ~ cleaned, refinished and waterproofed Cloister Garden Wall ~ new bushes and plantings in Cloister Garden ~ glued new snow guards to FDC roof ~ new roof on American Martyrs Room ~ new drainage added to gutters ~ new sump pump pipes ~ welding of sump cover ~ new stop signs and crossing for pedestrians ~ library awnings ~ replace contactors in chiller ~ resealed all toilets and sinks ~ updated Emergency procedure manual ~ renegotiated gas and electric contracts ~ placed screens over grates on outside of building ~

CHURCH ~ transplanted bushes along Lawrence Avenue ~ installed bar for hanging vestments ~ replaced front windows ~ installed new smoke detectors in chapel ~ repaved concrete sidewalks and driveway apron around church ~ installed new diverters on roof to assist with drainage ~ installed new air conditioner in Religious Education Office ~ installed new electric outlet in Religious Education office ~ cleaned and waxed pews ~

PROPERTIES ~ re-stoned driveway at 1255 Lawrence Rd. ~ put pea gravel under benches at bus stop ~ new shingles on shed roof ~ new kitchen floor at 1255 Lawrence Rd. ~ repaired junction box in Center for FaithJustice parking lot ~

ST. MICHAEL CHURCH ~ installed new railing in choir loft ~

NEW PROGRAMS ~ Bread Ministry ~ installed new guest book in sacristy ~ 75th Anniversary programs ~ Circle of Support ~ Catholicism Project ~ Summer Internship

SCHOOL ~ installed new smart boards in classrooms ~ installed new windows in all second floor classrooms ~ installed new air conditioner in Principal's Office ~ installed new air conditioner in Secretary Office ~ installed alarms at all doors ~ installed video intercom for front door ~ installed new ceiling tiles in Secretary Office ~ sanded and repainted cafeteria ~ new shelves in afterschool closet ~ new blinds for preschool room ~ new blinds for computer lab ~ installed electrical outlet in computer lab ~ installed new outlet in classroom ~ installed heating control system for boiler ~ installed aluminum siding in school façade to repair leak ~ installed awning over preschool entrance ~ replaced grass with stones by cafeteria door ~ painted several classrooms ~ installed chair rail in cafeteria ~ replaced closet door hardware ~ new cubbies in pre 3 and 4 ~

TECHNOLOGY ~ installed new projector in Community Room ~ installed presentation cabinet in Community Room ~ began monthly email newsletter to parish ~ began Facebook page for Church of Saint Ann ~ installed smart board in Art Room and Music Room ~ upgraded lavalier microphones for priests/deacons ~ major upgrade of church website ~ new computer for two staff members ~

Mission Statement

The Church of Saint Ann in Lawrenceville,
is a Roman Catholic family of faith,
built on the inspiration of past generations,
to serve the community by loving God and our neighbor.
We strengthen faith, celebrate the sacraments,
provide for the spiritual and corporal works of mercy,
educate across the life span, heal the spiritually broken,
and respect the dignity of human life.
We live the Gospel and seek Christ in all people.

FISCAL REVIEW

OUTLOOK

Your regular Sunday offering continues to be our primary source of income. It provides the fuel with which we run the parish. This year, our collections remained steady. Our Finance Committee will be working hard to manage our financial resources, increase revenue and keep us within our budget. Identified givers (those who use envelopes or the automatic withdrawal program) are the largest contributors. They are 55% of our registered parishioners and they contribute 92% of our weekly income. Becoming an identified giver provides a way for you to publically express your support of our parish. *Please use your envelopes regularly or join the growing group of parishioners who make their contributions through the automatic withdrawal.* This year 100 parishioners made their regular contributions through our automatic withdrawal program contributing about \$11,475 per month. If you have not become an *identifiable giver*, consider joining this growing number this year. 34% of those who claim to be parishioners have made no identified contribution to our parish this year.

OUR SAINT ANN SCHOOL

Our Saint Ann School is one of our primary parish ministries. We have included a copy of the School Report. Enrollment has increased this year to 292. Our school is at 70% capacity. Enrollment is a major challenge. Saint Ann School is a **Nationally Recognized Blue Ribbon School** and although the School Marketing Committee continues to do a great job in presenting the good news of our school to the public, word of mouth will always be the greatest encouragement for families to enroll their children. Visit our school; tell your family and friends and neighbors about this great treasure right in our own backyard. We are grateful to all who contribute to our school in many different ways: through volunteer service, gifts, PTA events, and especially those who have stepped forward to contribute to our CEL (Children's Education Lifeline - emergency assistance) PROGRAM. This program has allowed families who have met unexpected emergencies continue to keep their children in our school.

CHURCH OPERATION

We continue, through our **Building and Grounds Committee**, to maintain and improve our six properties here in Lawrenceville, and the two properties at our Saint Michael Campus. Preventive maintenance is certainly the most cost effective way of keeping these properties in good working order. The LOOK WHAT WE'VE DONE THIS YEAR! section of this report will help you see how we have been tending to immediate needs, as well as preventive maintenance. As we did last year, we will carefully monitor our income, so we can continue our preventive maintenance without straining our ordinary operating budget.

PARISH MINISTRIES

Our parish ministries are the ways we respond to our mission as a parish. Although the volunteers who serve in these wonderful and diverse ministries provide the backbone of what gets done, each ministry requires support of both personnel and financial resources. Balancing this distribution is a challenging task made easier by your generosity in the Sunday collection.

FAITH DEVELOPMENT CENTER

Although it is hard sometimes to imagine how we survived without our Faith Development Center, we continue to grow in our understanding of how to best use this great gift to better serve the

community. As initial warranties begin to expire, we find ourselves in need of extended service contracts and additional caretaking responsibilities. We are grateful to those who make contributions to our Faith Development Center, and to the Annual Golf Tournament that contributes substantially to this effort as well as those who remember deceased friends and loved ones with a contribution to the Faith Development Center. This building is a source of great pride for our parish, and we need to be good caretakers of this gift.

GOOD STEWARDSHIP

Stewardship is a great responsibility for all. It involves serious commitment to use well the gifts of time, talent, and treasure that are given so freely to our community. Each parishioner has a responsibility to be a good steward, and to examine their personal use of time, treasure, and talent very carefully. October is the time each year we set aside to challenge all to reflect on their financial giving and consider giving in proportion to the gifts you have received. In these challenging economic times, regular examination is critical. Generosity, in a time of financial challenge is countercultural, but it helps us move from our self-interest to focus on the common good. We rely heavily on the support that is given by **ALL** of our members. We ask those who have not been helping with their financial gifts to recognize their need to give.

MORTGAGE

Like most parishioners, we continue to carry a debt. Before we began building our Faith Development Center, we determined that we would be able to manage that debt without affecting the vitality and mission of our parish. Our mortgage represents about 10% of our yearly expenses. We are committed to continuing to keep this balance while decreasing the principal (\$1,045,236) as of July 1, 2012.

VOLUNTEER CONTRIBUTIONS

The strength of our parish is dependent on the many disciples who voluntarily give of their time and talents to help us accomplish our mission. They make the Church of Saint Ann the great community that it is, and all should be grateful for their generous service. This represents a tremendous savings to our parish. Not to mention this contribution in any financial report is to ignore a very significant aspect of our parish treasure. We are dependent on our volunteer disciples for much of what we are able to do and to be.

MEMORIAL DONATIONS

Each year in our Pastoral and Financial Report, we acknowledge financial gifts given to the parish in memory of deceased friends and loved ones. Not only does this represent a generous contribution to our financial picture, it also provides a great way for many people, who have given so generously of their time and talent to this parish during their life, to continue to assist this community even after death. We continue to count on their prayers and support of all we are and all we do. This year's memorial donations amounted to \$14,320.

BEQUESTS

Remembering the Church of Saint Ann in your will is one very important way to contribute to the future growth and life of our parish. We have been blessed and have received a number of bequests in the past few years. The bequest from Mary and Peter Russo continues to assist our Adult Faith Formation Programs, and one from Josephine Spencer helps us in our Hospitality Ministry. The corporate name for remembering Saint Ann in your will is **THE CHURCH OF SAINT ANN, LAWRENCEVILLE, NJ.**

MEMORIAL DONATIONS

The Church of Saint Ann, Lawrenceville, New Jersey

July 1, 2011 through June 30, 2012

We are grateful for those who have made donations to our School, Church, and Faith Development Center as a way of remembering deceased loved ones.

ALBERTO TAFFA (October 10, 2011)

The Chapin School
Mr. and Mrs. Gill Halliez
Catherine and Paul Russo
Barbara F. Tomaszewski
Michael F. Varilla

MIRIAM CURTIS (November 22, 2011)

Aetna Product and Regulatory Approvals
Ms. Julie M. Anderson
Mr. and Mrs. Thomas Anthony
Mr. and Mrs. Bruce Britton
Mr. and Mrs. Tim Chesbrough
Alan and Betty Cook
Mr. and Mrs. Donley Fort
Garden State Waves, Unit 16
Mr. Edward J. Gorman
Joseph A. Gorman
Mr. and Mrs. Robert T. Gorman
Knights of Columbus Council 7000
Ms. Joan M. Mahon
Josephine O'Neill
Mrs. Carolyn Palmer-Camp
Mr. and Mrs. John Van Tassel
Mr. and Mrs. William W. Wnek

Ronald Nolan (November 27, 2011)

Mr. and Mrs. Paul E. Brown
Mr. Robert Bugdal
Mr. and Mrs. Anthony DeLucia III
Michele and Bruce Downie
Jennifer Eckman
Ronald and Judy Exner
Mr. and Mrs. Thomas Griffiths
Ms. Nancy Howarth
Vera Jeffery
Robert and Elaine Liwacz
Marie Luberto
Mr. and Mrs. Robert A. Petito
Peter and Joyce Rago
Audrey Russin
Christopher Russin
Mr. Russell G. Smith
John and Kathy Stelljes
Mr. and Mrs. Peter Wojnarski

EUGENE WIERZBICKI (December 16, 2011)

Mr. and Mrs. Joseph M. Cermele
Mr. and Mrs. William C. Dalton
Mr. and Mrs. Henry F. Jones
Mr. and Mrs. Michael P. Kelly
Ms. Patricia J. Koprucki
Ms. Theresa Mc Nulty

Mr. and Mrs. Robert A. Petito
Mr. and Mrs. Norman Pietras
Mr. and Mrs. D. A. Staneck
Mr. and Mrs. Robert Toth

BLANCHE WIERZBICKI (December 22, 2011)

Mr. and Mrs. Louis Peoples
Mr. and Mrs. David A. Staneck
J. Thompson and R. Thompson

RICHARD O. HERBE (December 25, 2011)

Mr. and Mrs. Michael A. and Susan M. Caruso

PALMINA SAIA (March 12, 2012)

Charlotte M. and Raymond E. Laird
Nancy M. and Frank S. Paulus
Linda A. and Mathew L. Swan
Charles W. and Lucinda D. Young

EUGENE MODZELEWSKI (March 25, 2012)

Edmund and Christine Budzinski
Mr. and Mrs. Frank Gargione
Mr. and Mrs. Modzelewski
Helen E. Modzelewski
Mr. and Mrs. Frank Nerwinski
Mr. and Mrs. Dennis Rosato
Mr. and Mrs. Matthew Treihart
Linda Lobello Ziolkowski

ANN TOOMEY BUGDAL (April 30, 2012)

Mr. Robert Bugdal

ANNA FRITZ (May 9, 2012)

Joseph and Joan Carella
CKS Consulting
Mr. and Mrs. Eugene Elias
Joan F. Hines
Mr. and Mrs. Bruce Knauf
John and Lisa Nihill
Daniel and Raphaline Pasquito
Robert and Pauline Toth

ESTELLE ARCIONI (May 20, 2012)

Pasquale J. Adesso
Samuel and Jacqueline Agi
Lawrence L. Arcioni
Simon H. Belli
Jean and Dick Bonner
Carl H. Carabelli, Italian American National Hall of Fame
Ronald and Emily Conti
Mr. and Mrs. Czigler
Dolores E. DeBlasio

Vincent and Nancy DeBronze
 Lucille V. Delmonico
 Patricia Donohue
 Robert and Francis Ferry
 Nancy L. Freeman
 Joan M. Fuessel
 Mr. Gino G. Galli
 Kimberly A. Garo
 Robert B. Germani, D.D.D.
 Alan Glickman, CEO Starr Transit Company, Inc.
 John P. Guarino
 Peter and Geraldine Inverso
 Lynda and James G. Johnson
 Christiane Kaplan
 Danielle Katsempris
 Denise M. Koval
 Ronald and Sonia Kraemer
 Ennio and Gina Lieggi
 Phyllis A. Lucidi
 Melissa M. Masset
 Mr. John E. McKeever III
 Michael and Kathleen Mierzewski
 Frank and Phyllis Nerwinski
 Peter and Maureen Nicola
 Andrew and Joan O'Rahilly
 Patricia Pagnani
 Dora and Carlo Palombi
 Mary Palombi
 Lou and Jan Peoples
 Emma Cartier, Roma Bank
 Lola R. Rossi
 Maryellen Rust
 Kathleen Ryan
 Gerald and Carolyn Stoy
 Emile D. Sulzberger
 Kathleen and John Symcak
 William R. and Nancy S. Thompson
 Walter and Patricia Wenczel

JEAN D'ANGELO (June 12, 2012)

Marie and Henry Babecki
 Catherine Dalton
 Jean Davison
 Joseph G. Miller
 Frederick Martin
 Patricia Ramsay
 Rev. Marion L. Rhyne
 Ronald G. Rhyne
 Regina Swords
 Elizabeth Williams
 Joseph Wrinn

HENRY J. JINGOLI, JR. (June 23, 2012)

Mary Arena
 Joan Bennett
 Cabot, Cole, and Lewis and Roca, LLP
 Joseph and Joan Cappello
 Nicholas Casiello
 John Christopher
 George and Marie Conover

Sheila Drugan Colavita
 Anne Daitz
 Maureen Drugan
 Margaret Fitzpatrick
 Felix and Diana Forconi
 Scott Gherther
 Allan L. Gross
 Rosalyn and Robert Gross
 Mr. and Mrs. John Haney
 Mr. and Mrs. Robert J. Hiel
 Gregory Kowalick
 Ronald and Sonia Kraemer
 Lawrence and Nan Ksanznak
 Roy Lavine
 Charles and Elsie Moore
 James and Regina Murphy
 Joseph and Diane Murphy
 Frank Pagliaro
 Patricia and Joseph Petersack
 Charles and Elise Russo
 Eleanore Salvatore
 Bob and Debby Seabridge
 Pamela Stackhouse
 Nicholas and Joann Stevens
 Dominic Volante
 Teresa Wolliard
 Bill and Betty Wnek

INDIVIDUAL DONATIONS

IN MEMORY OF

NOREEN BRENNAN

John W. Brennan

SANTINO H. "SANDY" DIANTONIO

Mr. and Mrs. Phillip F. Marchetti

IRENE MOCHARSKY

Mr. John Rakowsky

MARY ANN VARILLA

Mr. Michael F. Varilla

TESSA SHEA

Mr. and Mrs. Richard Shea

IN HONOR OF

MR. AND MRS. LEON GRUSKA

Mrs. Gertrude P. Crozer

HELEN CARROLL

Bill Roell

CHARLES LEONARD

Martin S. Olszak

The complete Annual Parish Financial Report, as submitted to The Diocese, is available in the parish office for review.